

# AMDA Nepal

## Breast and Cervical Cancer Screening Project

### Monthly Progress Report

<b>Implementing organization</b>	AMDA Nepal
<b>Title of the Project</b>	Project for Breast and Cervical Cancer Screening Camp
<b>Project Location</b>	Gokarneshwor Municipality, Kathmandu District, Bagmati Province
<b>Funded By</b>	Daiichi Sankyo Co. Ltd. / AMDA MINDS
<b>Reporting Month</b>	September 2023
<b>Total Project Budget</b>	Rs. 2,68,76,925
<b>Total Annual Budget</b>	Rs. 55,22,882
<b>Total Expenses till this month</b>	Rs. 26,57,969.22
<b>Total Expenses of this Month</b>	Rs. 2,59,169.22
<b>Report Submitted By</b>	Srijana Shrestha
<b>Date of Submission</b>	October 10, 2023

#### 1. List of activities accomplished in this month

SN	Activities	Number of event	No. of beneficiaries/ Individuals	Date of conduction
1	Coordination Meeting			September 2023
2	Kobo Tool –Door to Door Visit by FCHV	10 FCHV	92	September 2023
3	Educational Activities			
a.	Aama Samuha	0	0	September 2023
4	<b>Screening Camp</b>			
a.	Gokareshwor Lite Academy School, Makalbari, Ward 4	1	Reg. Client: 56 BCSS: 56 BL: 2 Suspicious Lump:0 CCSS: 50 VIA+ve: 0	2 September 2023
b.	AMDA Clinic, Jorpati, Ward 6, Ward 8	1	Reg. Client: 61 BCSS: 61 BL: 6 Suspicious Lump:0 CCSS: 52 VIA+ve: 5	30 September 2023
5	<b>Diagnostic Screening Camp</b>			
a.	Mammogram Service	2	61	5, and 30 September 2023
b.	USG Service	2	47	27 & 30 September 2023
6.	<b>Service Delivery from Health Facilities</b>	7	43	September 2023

## 2. KEY ACHIEVEMENTS

- Among total trained 22 FCHVs on Kobo Tool, 10 FCHV had done the **door to door visit** by using Kobo tool on September 2023.
- 2 **events** of one-day free breast & cervical cancer **screening camp** were conducted at Gokarneshwor Lite Academy Secondary School, Ward 4 and AMDA Clinic, Ward 6 on 2, and 30 September 2023 respectively. A total of 117 women attended the camp and among them 117 clients benefited from breast cancer screening service (BCSS) and 102 clients benefitted from cervical cancer screening services (CCSS) and. Out of them, 8 women found with Benign Lump and 5 clients with VIA positive.
- **Diagnostic screening camp** were conducted at AMDA Clinic. A total of 108 clients benefited with the service, where 47 client received the USG service, and 61 clients received the Mammogram service on 5, 27 and 30 September 2023. We had disseminated the reports of mammogram to all the clients.
- All the health facilities have commenced the services from their respective health facilities. However, during this month, among total 10 **health facilities**, 7 health facilities have provided the breast and cervical cancer screening services to 43 clients.
- Distributed equipment's at 5 health facilities for continuous and smooth services of breast and cervical cancer screening services namely Nayapati HP, Besigaun Urban Health Center, Jorpati Health Post, Shivachock Urban Health Center, and Urban Health Center Jorpati on 19 and 29 September 2023.

## 3. PROJECT ACTIVITY UPDATE

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>1.1</b>	<b>Door to Door Visit by FCHV- Kobo Tool</b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event/Person</i>	18	10	92
<i>Number of Participants/beneficiaries</i>	120	92	20
<i>Budget</i>	900	5000	(Quarterly payment is done to FCHVs)
<b><i>Narrative Explanation:</i></b>			
Date: September 2023		Location: Gokarneshwor Municipality	
Objective of the activity:		1) To conduct the door to door activities by FCHVs by using Kobo Tool in order to refer the new clients and follow up the old clients. 2) To record the door to door activities conducted by FCHV.	
<ul style="list-style-type: none"> <li>• <b>Activity details</b></li> </ul> <p>Among total trained 23 FCHVs on Kobo Tool, only 10 FCHVs had completed the door to door visit by using <b>Kobo tool</b> on September 2023. Total 92 clients had been visited by FCHV,</p>			

among all 36 were old followed up clients and 56 clients were new clients to whom they referred for the service. Due to illness most of the FCHVs were not able to continue the service.

- **Participants feedback/ suggestions/ opinions:**

Not Any.

- **Follow-up plan (if any):**

Less than 50% of FCHVs had continued the service so planning for the follow up of the same.

<i>Activity Code</i>	<i>Name of Activity</i>										
<b>2.2</b>	<b>Screening Camp</b>										
	<b>Plan</b>	<b>Actual</b>	<b>Variance</b>								
<b>Number of Event</b>	2	2	0								
<b>Number of Participants/ beneficiaries</b>	100	117	17								
<b>Budget</b>	110000	97806	12194								
<b>Narrative Explanation:</b>											
Date: 2, and 30 September 2023	Location: Gokarneshwor Lite Academy Secondary School, Ward 4 and AMDA Clinic, Ward 6										
<b>Objective of the activity:</b>	To provide screening services on breast & cervical cancer to all the women of Gokarneshwor Municipality.										
<ul style="list-style-type: none"> <li>• <b>Activity details</b>            2 events of one-day free breast &amp; cervical cancer screening camp were conducted at Gokarneshwor Lite Academy Secondary School, Ward 4 and AMDA Clinic, Ward 6 on 2, and 30 September 2023 respectively. A total of 117 women attended the camp and among them 117 clients benefitted from breast cancer screening service (BCSS) and 102 clients benefitted from cervical cancer screening services (CCSS). Out of them, 8 women found with Benign Lump in the breast. Likewise, 5 clients were diagnosed with VIA positive. Furthermore, no clients had previous history of Breast Cancer Screening. However, 4 clients had previous history of Cervical Cancer Screening.            Meanwhile, we had provided diagnostic screening services at AMDA clinic on USG and Mammogram services. All 8 clients who was suspected with Benign Lump received the diagnostic screening services at AMDA clinic. Furthermore, we will follow up, 5 VIA positive clients, for Colposcopy service on 14 October 2023.</li> </ul> <p>Finding of clients suspected for benign lumps:</p> <table border="1"> <thead> <tr> <th>SN</th> <th>USG Services</th> <th>Mammogram Services</th> <th>Cervical Biopsy Report</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>3 clients – Normal</td> <td>3 Clients - Normal</td> <td></td> </tr> </tbody> </table>				SN	USG Services	Mammogram Services	Cervical Biopsy Report	1	3 clients – Normal	3 Clients - Normal	
SN	USG Services	Mammogram Services	Cervical Biopsy Report								
1	3 clients – Normal	3 Clients - Normal									

		1 Client – Likely Fibro adenoma at left breast	
		1 Client – Report not received yet.	

- Participants feedback/ suggestions/ opinions:**  
 Most of the clients stated that with the published notice of mandatory service from Gokarneshwor Municipality, we all came to know the importance of the service which was also stated by FCHV before.
- Follow-up plan (if any):**  
 To follow up the client for the colposcopy services.

<i>Activity Code</i>	<i>Name of Activity</i>				
<b>2.5</b>	<b>Diagnostic Screening camp</b>				
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>		
<b>Number of Event</b>	4	4	0		
<b>Number of Participants/ beneficiaries</b>	120	108	12		
<b>Budget</b>	70,000	80500	10500		
<b>Narrative Explanation:</b>					
Date: 5,27 and 30 September 2023		Location: AMDA Clinic (AGWC)			
<b>Objective of the activity:</b>		To provide diagnostic screening services to the clients for the early detection of cancer and notify the report and advice for further referral accordingly.			
<ul style="list-style-type: none"> <li><b>Activity details</b></li> </ul>					
<b>SN</b>	<b>Date</b>	<b>Diagnos tic Service</b>	<b>Number of Clients</b>	<b>Grand Total</b>	<b>Findings</b>
1	27 & 30 September 2023	USG	47	<b>108</b>	All Normal except the following clients: <ul style="list-style-type: none"> <li>3 clients: Well Circumscribed lesion in right breast likely fibro adenoma (BIRAD 2)</li> </ul>
2	5 & 30 September 2023	Mammo gram	61		All Normal except the following clients: <ul style="list-style-type: none"> <li>1 client: Well defined lesion in left breast likely Fibro adenoma.</li> <li>1 client: Well defined lesion in lower outer quadrant of left breast likely benign lesion.</li> </ul>
<ul style="list-style-type: none"> <li><b>Participants feedback/ suggestions/ opinions:</b> Not Any</li> </ul>					

❖ **Follow-up plan (if any):**

- Not Any.

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>2.3</b>	<b><i>Service Delivery from Health Facilities by trained staffs</i></b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>	10	7	2
<i>Number of Participants/ beneficiaries</i>	40	43	3
<i>Budget</i>	0	0	0
<i>Narrative Explanation:</i>			
Date: September 2023	Location: All health facility except Sundarijal HP, ward 1, Tarebhir Urban Health Center, Ward 3 and Sarbeshwore Urban Health Center, ward 6.		
<b>Objective of the activity:</b>	To provide screening services on breast & cervical cancer to all the women of respective health facility.		
<ul style="list-style-type: none"> <li>• <b>Activity details</b> Among total 10 health facilities, 7 health facilities have provided services of breast and cervical cancer screening services namely Nayapati HP, Baluwa HP, Besigaun Urban Health Center, Jorpati Health Post, Shivachock Urban Health Center, Urban Health Center Jorpati and Gokarneshwore Nagar Hospital. Also, advised the provider to refer the clients for diagnostic screening services at AMDA Clinic.</li> <li>• <b>Participants feedback/ suggestions/ opinions:</b> Clients were very glad to receive both cancer screening services at health facilities near by their locality.</li> <li>• <b>Follow-up plan (if any):</b> To follow up the provider to send the clients for USG and Mammogram services.</li> </ul>			

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>2.4</b>	<b><i>Instrument Handover to Health Facilities</i></b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>	5	5	0
<i>Number of Participants/ beneficiaries</i>	5	5	0
<i>Budget</i>	0	0	0
<i>Narrative Explanation:</i>			

Date:19 and 29 September 2023	Location: Nayapati HP, Besigaun Urban Health Center, Jorpati Health Post, Shivachock Urban Health Center, Urban Health Center Jorpati																						
<b>Objective of the activity:</b>	To handover the equipment to respective health facility.																						
<ul style="list-style-type: none"> <li> <b>Activity details</b>  We have distributed equipment's at 5 health facilities for continuous and smooth services of breast and cervical cancer screening services namely Nayapati HP, Besigaun Urban Health Center, Jorpati Health Post, Shivachock Urban Health Center, and Urban Health Center Jorpati on 19 and 29 September 2023. Also, advised the provider to refer the clients for diagnostic screening services at AMDA Clinic.   The following are the details of equipment: <table border="1"> <thead> <tr> <th>SN</th> <th>Name of Supplies</th> <th>Number of items</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Sponge Holder</td> <td>10 each</td> <td></td> </tr> <tr> <td>2</td> <td>Coccus</td> <td>10 each</td> <td></td> </tr> <tr> <td>3</td> <td>Surgical Drum</td> <td>1 each</td> <td></td> </tr> <tr> <td>4</td> <td>Kidney Tray</td> <td>1</td> <td>For Besigaun Urban Health Center as per the request.</td> </tr> </tbody> </table> </li> <li> <b>Participants feedback/ suggestions/ opinions:</b>  Service provider were very glad to receive the equipment as they don't have to return the clients visited for cancer screening services at health facilities. </li> <li> <b>Follow-up plan (if any):</b>  Not Any. </li> </ul>				SN	Name of Supplies	Number of items	Remarks	1	Sponge Holder	10 each		2	Coccus	10 each		3	Surgical Drum	1 each		4	Kidney Tray	1	For Besigaun Urban Health Center as per the request.
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#### 4. BUDGET STATUS

<i>Budget Period</i>	<i>Approved budget</i>	<i>Expenses</i>	<i>Expenses Percent (%)</i>	<i>Reason of Variation</i>
Annual Budget	Rs. 55,22,882	Rs. 39,44,202.79	71%	
Quarterly Budget	Rs. 15,00,000	Rs. 11,62,756.82	78%	
Monthly Budget	Rs. 5,00,000	Rs. 3,86,818.22	52%	

#### 5. ISSUES, CHALLENGES

- Clients are still not serious on receiving service of diagnostic screening service in spite of receiving service through their own group "aama samuha" and the president of that respective group also didn't visited for the service.

## 6. LESSONS LEARNED

- Not Any.

## 7. WAY FORWARD/RECOMMENDATION

- Continue the educational activities among mother's groups.
- Conduct awareness program among president of Aama Samuha at respective Ward office.
- Conduct diagnostic screening camp as per need basis.
- Conduct Breast Cancer Awareness Month Program at School.
- Plan training to service provider of Gokarneshwor Municipality.

## 8. BRIEF SUMMARY OF ACTIVITIES NOT COMPLETED (If any) - Not Any

<i>Activity</i>	<i>Budget</i>	<i>Reason for not completing</i>
Not Any		

## 9. PLANNED ACTIVITIES (for upcoming month/ Period)

<i>Activity</i>	<i>Target</i>		<i>Planned Time Frame</i>	<i>Venue /Location of Activity</i>
	<i>No. of Events</i>	<i>Budget</i>		
1. Coordination Meeting	1	66,000	13 October 2023	Tarebhir, Ward 3
2. Educational Activities	1	6,000	26 October 2023	Swatha Aama samuha
3. Diagnostic Screening Camp	1	25000	14 October 2023	AMDA Clinic
4. Breast Cancer Awareness Month Event	1	71,000	6 October 2023	Balsudhar Secondary School, Nayapati, Ward 2
5. Distribution of remaining equipment and supplies to health facilities	6	-	12 & 13 October 2023	All Health Facilities
6. Procurement Expenses	1	3,00,000	By the end of month	
7. Admin & Overhead Cost	1	130,000	By the end of month	
<b>Total</b>		<b>Rs. 5,98,000/-</b>		

### Annex 2: Consolidate data Report



Consolidate Report  
September 2023

**Annex 3. Photographs**

Screening Camp at Gokarneshwor Lite Academy Secondary School, Ward 4.



Waiting for the service at AMDA Clinic, Jorpati, Ward 6



Screening Camp at AMDA Clinic, Jorpati, Ward 6



Waiting for Diagnostic Service at AMDA Clinic, Ward 6



USG Diagnostic Screening Camp at AMDA Clinic.



Mammogram Diagnostic Screening Camp at AMDA Clinic.





Distribution of Equipment at Jorpati Health Post



Distribution of Equipment at Nayapati Health Post



Distribution of Equipment at Urban Health Center Jorpati



Distribution of Equipment at Shivachock Urban Health Center



Distribution of Equipment at Besigaun Urban Health Center



Distribution of Equipment at Sundarijal Health Post



