

**AMDA Nepal**  
**Breast and Cervical Cancer Screening Project**

**Monthly Progress Report**

<b>Implementing organization</b>	<b>AMDA Nepal</b>
<b>Title of the Project</b>	<b>Project for Breast and Cervical Cancer Screening Camp</b>
<b>Project Location</b>	<b>Gokarneshwor Municipality, Kathmandu District, Bagmati Province</b>
<b>Funded By</b>	<b>Daiichi Sankyo Co. Ltd. / AMDA MINDS</b>
<b>Reporting Month</b>	<b>October 2022</b>
<b>Total Project Budget</b>	<b>Rs. 2,68,76,925</b>
<b>Total Annual Budget</b>	<b>Rs. 60,22,031</b>
<b>Total Expenses till this month</b>	<b>Rs. 42,36,208</b>
<b>Total Expenses of this Month</b>	<b>Rs. 454011.1</b>
<b>Report Submitted By</b>	<b>Srijana Shrestha</b>
<b>Date of Submission</b>	<b>10<sup>th</sup> November, 2022</b>

**1. List of activities accomplished in this month**

<b>SN</b>	<b>Activities</b>	<b>Number of event</b>	<b>No. of beneficiaries/ Individuals</b>	<b>Date of conduction</b>
<b>1</b>	<b>Educational Activities (School Health Program)</b>	2	119	12 <sup>th</sup> & 13 <sup>th</sup> October 2022
<b>2</b>	<b>Breast Cancer Awareness Event</b>	1	56	19 <sup>th</sup> October 2022

**2. KEY ACHIEVEMENTS**

- Total 117 students participated in **School Health Program** at 2 different school on 12<sup>th</sup> & 13<sup>th</sup> October 2022 namely World Youth International Secondary School and Aakash Deep Secondary School.
- The event on Breast Cancer Awareness was conducted on 19<sup>th</sup> October at World Youth International Secondary School.

### 3. PROJECT ACTIVITY UPDATE

<i>Activity Code</i>	<i>Name of Activity</i>		
<i>0</i>	<i>No Activities was planned</i>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>			
<i>Number of Participants/ beneficiaries</i>			
<i>Budget</i>			
<b><i>Narrative Explanation:</i></b>			
Date:		Location:	
<b>Objective of the activity:</b>			
<ul style="list-style-type: none"> <li>❖ <b>Participants feedback/ suggestions/ opinions:</b></li>   <li>❖ <b>Follow-up plan (if any)</b></li> </ul>			

<i>Activity Code</i>	<i>Name of Activity</i>		
<i>1.1</i>	<i>FCHV Training</i>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>			
<i>Number of Participants/ beneficiaries</i>			
<i>Budget</i>			
<b><i>Narrative Explanation:</i></b>			
<b>Objective of the activity:</b>			
<ul style="list-style-type: none"> <li>❖ <b>Activity details</b></li>   <li>❖ <b>Participants feedback/ suggestions/ opinions:</b></li> <li>❖ <b>Follow-up plan (if any):</b></li> </ul>			

<i>Activity Code</i>	<i>Name of Activity</i>		
<i>1.2</i>	<i>Educational Activities</i>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>

<b>Number of Event</b>			
<b>Number of Participants/ beneficiaries</b>			
<b>Budget</b>			
<b>Narrative Explanation:</b>			
<b>Objective of the activity:</b>			
<ul style="list-style-type: none"> <li>❖ <b>Activity details</b></li> <li>❖ <b>Participants feedback/ suggestions/ opinions:</b></li> <li>❖ <b>Follow-up plan (if any):</b></li> </ul>			

<b>Activity Code</b>	<b>Name of Activity</b>		
1.2	School Health Program		
	<b>Plan</b>	<b>Actual</b>	<b>Variance</b>
<b>Number of Event</b>	2	2	0
<b>Number of Participants/ beneficiaries</b>	120	119	1
<b>Budget</b>	15000	12260	2740
<b>Narrative Explanation:</b>			
Date: 12 <sup>th</sup> & 13 <sup>th</sup> October 2022		Location: World Youth International Secondary School and Aakash Deep Secondary School.	
<b>Objective of the activity:</b>		<ul style="list-style-type: none"> <li>• To disseminate and bring awareness among adolescent group regarding imperative aspect of breast &amp; cervical cancer screening services.</li> </ul>	
❖ <b>Activity details</b>			
<b>SN</b>	<b>Name of School</b>	<b>No. of Participants</b>	
1.	World Youth International School	61	
2.	Akashdeep Boarding School	58	
<p>In total 119 students participated in the awareness program in School regarding breast and cervical cancer screening. Initially we introduce about the program, the organization and the activities ongoing at Gokarneshwore Municipality with the joint coordination with Municipality. Also, the purpose of awareness among school children.</p>			

We disseminated the knowledge on cancer, breast cancer and cervical cancer through interactive lecture, showing the videos, images of the respective content. Also, we distributed the brochures among all the students. We addressed the queries the students had and also repeated the session as per their request in which they would like to know further.

❖ **Participants feedback/ suggestions/ opinions:**

The students were glad to attend the session as this is quite important in their life as well to their family members. Also, they were aware about screening, the hazardous activities and they should be caution on any abnormal symptoms seen in the body.

❖ **Follow-up plan (if any): NA**

<i>Activity Code</i>	<i>Name of Activity</i>		
<i>1.2</i>	<i>Event on Breast Cancer Awareness Month</i>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>	1	1	0
<i>Number of Participants/ beneficiaries</i>	50	56	6
<i>Budget</i>	50200	46114	4086

***Narrative Explanation:***

Date: 19th October 2022	Location: World Youth International Secondary School
<b>Objective of the activity:</b>	<ul style="list-style-type: none"> <li>To disseminate and bring awareness among people and school students regarding imperative aspect of breast &amp; cervical cancer screening services through events.</li> </ul>

❖ **Activity details**

October is the month which is considered as Breast Cancer Awareness Month. So, to celebrate this month by raising awareness on Breast Cancer Prevention with the theme "Living Beyond Breast Cancer", we organized the rally of school students at Gokarna, ward 4. In the rally, the key message was displayed in the play card.

Furthermore, we organized the quiz competition among inter school students of 5 school, where we had already conducted the educational activities on breast and cervical cancer. The Director of World Youth International school, was chaired as the president of the program while Mayor and Ward President was graced as a special guest. At the same time, Chief Administrator of AMDA-Nepal commenced the program with the welcome speech and gave sincere gratitude to all the invited participants. Furthermore, the President of AMDA Nepal addressed the importance of awareness program regarding breast and cervical cancer and the service need to be accessible to all the women. After completion of chairing, we commenced the inter school Quiz Competition among 5 school. The question related to breast and cervical cancer screening was also included. After completion of quiz program, the

respected Mayor of Gokarneshwor Municipality, provided the insight on the screening of Breast and Cervical Cancer and the imperative aspect of awareness and the role of students on escalating the awareness on it. Also, the Mayor and Director of school distributed the certificate and prize to the winner team. Likewise, we also declared the result of the TIKTOK competition and distributed the certificate and prize to the winner team. The program was officially closed with the closing remarks of Director of the school with the highlight of the program including the utmost important aspects and also, expressed the gratitude on organizing such programs and also disseminating the same in school as well.

The Event on Breast Cancer Awareness was conducted assiduously in the presence of students and the focal persons of Health and Education team of Gokarneshwor Municipality and AMDA Nepal and AMDA Minds.

❖ **Participants feedback/ suggestions/ opinions:**

Suggested to continue the health related programs in school and also, requested to address on Mental Health Related programs among adolescents.

❖ **Follow-up plan (if any): NA**

<i>Activity Code</i>	<i>Name of Activity</i>		
2.2	Screening Camp		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>			
<i>Number of Participants/ beneficiaries</i>			
<i>Budget</i>			
<i>Narrative Explanation:</i>			
<b>Objective of the activity:</b>			
<ul style="list-style-type: none"> <li>• <b>Activity details</b></li> <li>• <b>Participants feedback/ suggestions/ opinions:</b></li> <li>• <b>Follow-up plan (if any):</b></li> </ul>			

#### 4. BUDGET STATUS

<i>Budget Period</i>	<i>Approved budget</i>	<i>Expenses</i>	<i>Expenses Percent (%)</i>	<i>Reason of Variation</i>
Annual Budget	Rs. 60,22,031	Rs. 42,36,208	70	
Quarterly Budget	Rs. 15,00,000	Rs. 15,02,726	100	
Monthly Budget	Rs. 5,00,000	Rs. 4,54,011.1	90	

## 5. ISSUES, CHALLENGES

- There was a vacation for a month (October) at school during Dashain & Tihar, the greatest festival of Nepalese, at Government School. Despite of timely distribution of letter and pre notification of program only 5 school participated among 7 Schools during the Event of Breast Cancer Awareness. Furthermore, none of the students participated in the TikTok competition.

## 6. LESSONS LEARNED

- Not Any

## 7. WAY FORWARD/RECOMMENDATION

- Third Quarter Review Meeting
- Refresher Training to staffs of health facility.

## 8. BRIEF SUMMARY OF ACTIVITIES NOT COMPLETED (If any) - Not Any

<i>Activity</i>	<i>Budget</i>	<i>Reason for not completing</i>

## 9. PLANNED ACTIVITIES (for upcoming month/ Period)

Activity	Target		Planned Time Frame	Venue /Location of Activity
	No. of Events	Budget		
1. Quarterly Review Meeting	1	Rs. 38,500	9 <sup>th</sup> Nov 2022	AMDA Office
2. Educational Activities	4	Rs. 14,000	4 <sup>th</sup> , 11 <sup>th</sup> ,24 <sup>th</sup> & 25 <sup>th</sup> Nov 2022	Nayapati-2, Gokarna -4 and Jorpati- 9
3. Screening Camp	2	Rs. 1,00,000	12 <sup>th</sup> & 26 <sup>th</sup> Nov 2022	World Youth International School
4. Diagnostic Screening Camp	3	Rs. 58000	16 <sup>th</sup> ,29 <sup>th</sup> and 30 <sup>th</sup> Nov 2022	AMDA Clinic
5. Refresher Training	1	Rs. 1,00,000	25 <sup>th</sup> &26 <sup>th</sup> Nov 2022	Mariestopes Training Center
6. Procurement Expenses	7	Rs. 1,50,000		
7. Admin & Overhead Cost	1	Rs. 1,35,544		
<b>Total</b>		<b>Rs. 5,96,044</b>		

### Annex 2: Consolidate data Report



Consolidate Report  
Sep 2022

### Annex 6. Photographs



School Awareness Program at World Youth International School , Gokarna -4



School Awareness Program at Akashdeep Secondary School ,Ward 7





Students Rally on Breast Cancer Awareness



Inter School Quiz Program , World Youth International School, Gokarna 4

